

E2SHB 2158 Fiscal Summary

(\$ in 1000's, all spending from the Workforce Education Investment Account)

		FY20	FY21	2019-21	Estimated 4-year Cost*
Appropriations					
1	Washington College Grant (State Need Grant) - WSAC	39,735	120,595	160,330	410,000
2	Foundational (Compensation and Central Servs) Support	26,762	38,776	65,538	137,300
3	University of Washington	9,585	15,415	25,000	50,000
4	Washington State Univ	1,913	3,440	5,353	12,200
5	Eastern Washington Univ	677	1,137	1,814	4,100
6	Central Washington Univ	701	1,118	1,819	4,100
7	The Evergreen State College	757	1,318	2,075	4,700
8	Western Washington Univ	689	1,128	1,817	4,100
9	Community & Tech Colleges	12,440	15,220	27,660	58,100
10	Nurse Educator and Faculty Salary Increase at CTCs	20,400	40,400	60,800	141,600
11	Guided Pathways	2,000	30,124	32,124	108,200
12	Capacity in High Demand Programs at 4-year Institutions	6,218	10,875	17,093	38,800
13	WSU Medical School Completion and Expansion (80 students)	4,800	9,600	14,400	37,200
14	Career Connected Learning	4,833	6,655	11,488	24,800
15	Working Connections Child Care	-	4,241	4,241	20,100
16	Other Items	3,419	2,913	6,332	9,000
17	Student Support Services at 4-year Institutions	1,148	1,168	2,316	4,700
Grand Total		109,315	265,347	374,662	931,700
B&O Tax Revenue		113,100	266,900	380,000	945,700
Revenue Less Spending		3,785	1,553	5,338	14,000

*The Workforce Education Investment Account is not subject to the 4-year balanced budget requirement.